

SOUTHWARK HEALTH & SOCIAL CARE PERFORMANCE INDICATORS: LOCAL AREA AGREEMENT - QUARTER 4 (2008/ 9)

Indicator code	Performance indicator description	2005/6 Outturn	2006/7 Outturn	2007/8 Outturn	2007/8 Target	2008/9 Q1 Target	2008/9 Q1 Outturn	2008/9 Q2 Target	2008/9 Q2 Outturn	2008/9 Q3 target	2008/9 Q3 Outturn	2008/9 Q4 target	2008/9 Q4 Outturn	2008/9 Full year	Traffic Light	Benchmark Londn	Direction of travel	2008/9 Target	2009/10 Target	2010/11 Target
3.1 VSC17 LAA	Social care clients receiving self directed support (rate per wesighted population)	Not applicable	Not applicable	98	125	125	104.48 (172 adults)	150	105.58	175	112.42 (185 adults)	199	137.13 (219 adults)	137.13 (219 adults)	RED	156 (2007/08)	↑ better	199	349	601 (est. 1000 clients)
3.2 VSB01 NI 120 LAA	Mortality rate from all causes at all ages (All-Age All-Cause Mortality rate - AAACM) - males (reduce to 652 in 2011)	801.02 (2004)	794.12 (2005)	734.05 (2006)	Not applicable	Annual	Annual	Annual	Annual	727 (2007)	717.52 (2007)	727 (2007)	annual	717.52 (2007)	GREEN	672	↓ better	701 (2009)	676 (2010)	652 (2011)
3.2 VSB01 NI 120 LAA	Mortality rate from all causes at all ages (All-Age All-Cause Mortality rate - AAACM) - females (reduce to 426 in 2011)	542.73 (2004)	517.62 (2005)	474.01 (2006)	Not applicable	Annual	Annual	Annual	Annual	472 (2007)	498.86 (2007)	472 (2007)	annual	498.86 (2007)	AMBER	460	↑ worse	456 (2009)	441 (2010)	426 (2011)
3.3 VSB08 NI 112 NP 23 LAA	Teenage Pregnancy rates per 1000 female 15-17yr old population. (Reduce the 1998 baseline rate of teenage pregnancy by 60% by 2010)	86.7 (2004)	71.8 (2005)	75 (2006)	60.9 (2006)	54.48 (2007)	72.9 (q1 2007)	54.48 (2007)	80 (Q2 2007)	54.48 (2007)	77.5 (prov Q4 2007/08)	54.48 (2007)	74 (Prov Q1 2008/09)	80.5 (12 mnth rolling to Mar08)	RED	46	↑ worse	67.43 (2009) (refresh bid)	49.12 (2010) (refresh bid)	49.09 (2011) (refresh bid)
3.4 VSB05 NI 123 LAA	4-week smoking quitters (expressed as number) (* q1 adjusted for lates data after statutory return of 125)	1077	1243	1370	1827	250	161*	500	398	750	706	1,225	1,277	1,277	GREEN	915 (av. Qtr 3)	↑ better	1,225	1306	1,326
3.5 VSB09 NI 57 LAA	Obesity amongst primary school children in Year 6	New	23.5%	27.1%	Not available	27.5%	26%	annual	annual	annual	annual	annual	annual	27.5%	GREEN !	20.8	↑ better	27.86%	28%	29%
3.6 VSB06 NI 126 LAA	Early access to maternity services: Percentage of women who have seen a midwife or an obstetrician for health and social care assessment of needs and risk by 12 weeks of their pregnancy.	Not applicable	Not applicable	27% est	Not applicable	30%	30.2%	56.0%	45.8%	56.0%	45.5%	50.0%	63.5%	60.3%	GREEN	73 Qtr 4	↑ better	50% (Average during the year)	65% (Average during the year)	90% (Average during the year)
3.7 VSC07 NI 146 LAA	Adults with learning disabilities in employment	Not applicable	Not applicable	Not applicable	Not applicable	Not set			Collected from Sept; reported at end of Q4			To be confirmed	17.3 % (105 people)	17.3 % (105 people)	n/a	tbc		To be confirmed 2008/ 9	To be confirmed 2008/ 9	To be confirmed 2008/ 9
3.8 VSC08 NI 150 LAA	Adults in contact with secondary mental health services in employment	Not applicable	Not applicable	Not applicable	Not applicable	Not set			Collected from Sept; reported at end of Q4			To be confirmed	2.7% (48 people)	n/a	RED	tbc		To be confirmed 2008/ 9	To be confirmed 2008/ 9	To be confirmed 2008/ 9
3.9 NI 141 LAA	Vulnerable people achieving independent living (service users who have moved on from supported accommodation in a planned way)	Not available	Not available	79	70	75%	72.66%	75%	68.95%	75%	66.67%	75%	80.31%	80.31%	AMBER	72.6 (07/08)	↑ better	75%	77%	80%
3.10 VSB14 NI 40 LAA	Numbers drug users using crack and/or opiates recorded as being in structured drug treatment in the financial year who were discharged from treatment after 12 weeks or more or discharged in a care planned way. Target is 1,799 by 2011	Not available	Not available	1,516 (baseline)	Not available	1,561	1,517	1,607	1,522	1,652	1,502	1,698	12 weeks lag	n/a	RED	tbc	↓ worse	1,698 (12% increase on 2007/8 outturn)	1,880 (24% increase on 2007/8 outturn)	1,971 (30% increase on 2007/8 outturn)